

FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2024/25 ONWARDS

Committee: HOUSING, HEALTH AND COMMUNITY
Service Area:

Objectives/rationale of the fee/charge (e.g. Full cost recovery)

To recover administration costs and service fees from fellow departments and officers involved in delivering the relevant services to residents.

Proposed change in fee/charge from previous year (%)

Minimal increase to round up for ease of reference when dealing with clients. New Fee is the cost of registering charges against a property to cover large arrears and is controlled by Land Registry as they charge fees dependent on the property value.

Justification for revised charge (compared to previous year)

Fees are similar to neighbouring council, BBC's fees are slightly higher than Basildon's fees who are our close neighbours and are a larger authority. Fees have been increased slightly to round them up to nearest whole price.

What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

Basildon Council & Thurrock Council were contacted and provided their fees for the same charges. Basildon were slightly less than BBC's current charges but Thurrock's fees were notably higher. As Thurrock has a lot more stock than BBC I elected to attempt to meet Basildon's fees over Thurrock whilst still increasing slightly to round figure to nearest whole figure.

If significant change in charge, what consultation was undertaken with the general public?

none required

Expected budgeted income

£X

**HOUSING, HEALTH AND COMMUNITY
FEES & CHARGES SCHEDULE FROM 1 APRIL 2024**

DESCRIPTION OF CHARGE	VAT	FEE	CHARGES		CHARGES	
			April 2023-March 2024		April 2024-March 2025	
			Excl VAT	Inc VAT	Excl VAT	Inc VAT

SERVICE AREA: HOUSING REVENUE ACCOUNT

CHARGING AREA: LEASEHOLDERS

Leaseholders

Leasehold Information Pack (LPE1)	S	D	147.17	176.60	147.50	177.00
Leasehold Alterations Consent	S	D	147.17	176.60	147.50	177.00
Leasehold property valuations (request for amendment)	S	D	Cost Price	Cost Price	Cost Price	Cost Price
Registration of Notices	O	D	63.33	76.00	63.33	76.00
Lease Extension or Enfranchisement	S	D	888.71	1,066.45	Cost Price	Cost Price
Lease Variation	S	D	433.97	520.76	437.50	525.00
Registration Fee for Charge (If lease rate is different this will be charged instead of the standard fee)	S	D	40.56	48.67	41.67	50.00
Letter of Postponement of Discount Charge to enable further borrowing	S	D	130.00	156.00	133.33	160.00
Registration of charge against property	NEW	S	D		Cost Price	Cost Price

Sheltered Schemes

Rental of Guest Room Per Night	S	D	9.25	11.10	10.00	12.00
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